

Isle au Haut Boat Services

2019 Annual Agency Profile

General Information

Service Consumption

24,827 Annual Unlinked Trips (UPT)

Service Supplied

13,524 Annual Vehicle Revenue Miles (VRM)

1,620 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$725,627 Total Operating Expenses

Database Information

NTDID: 1R03-10167

Reporter Type: Rural General Public Transit

Financial Information

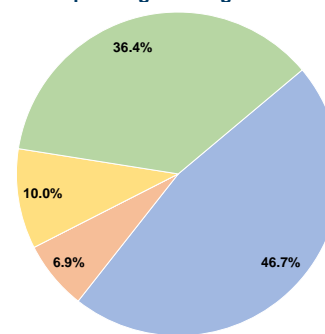
Sources of Operating Funds Expended

Fare Revenues	\$339,044	46.7%
Local Funds	\$50,000	6.9%
State Funds	\$0	0.0%
Federal Assistance	\$72,514	10.0%
Other Funds	\$264,069	36.4%
Total Operating Funds Expended	\$725,627	100.0%

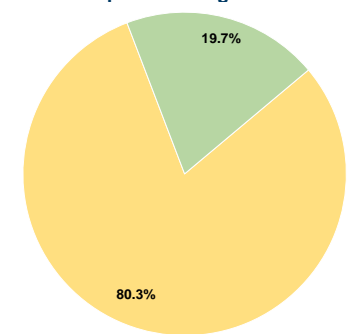
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$24,500	80.3%
Other Funds	\$6,006	19.7%
Total Capital Funds Expended	\$30,506	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Ferryboat	2	-	\$725,627	\$339,044	\$30,506	24,827	13,524	1,620
Total	2	-	\$725,627	\$339,044	\$30,506	24,827	13,524	1,620

Performance Measures

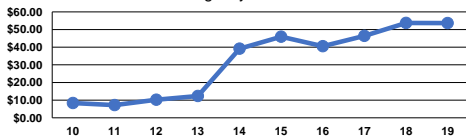
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Ferryboat	\$53.65	\$447.92
Total	\$53.65	\$447.92

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Ferryboat	\$29.23	1.8	15.3
Total	\$29.23	1.8	15.3

Operating Expense per Vehicle Revenue Mile:
Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total

